

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 247 CONSTITUENCY: KARACHUONYO FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0043-247-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC, National Government Officers and PMCs	1,128,000.00	New
2	4-0043-247-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
3	4-0043-247-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Food	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	150,000.00	New
4	4-0043-247-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000.00	New
5	4-0043-247-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	112,000.00	New
6	4-0043-247-2210704-111-2023-2024-6	Hire of Training Facilities and	Payment of Hire of Training Facilities and Equipment	200,000.00	New
7	4-0043-247-2210604-111-2023-2024-7	Hire of Transport	Payment of Hire of Transport	300,000.00	New
8	4-0043-247-2210202-111-2023-2024-8	Internet Connections	Payment of Internet Connections	100,000.00	New
9	4-0043-247-2220101-111-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the New NG-CDFC Motor Vehicle	150,000.00	New
10	4-0043-247-2210811-111-2023-2024-10	NG-CDFC Allowances	Payment of NG-CDFC Allowances	350,000.00	New
11	4-0043-247-2210802-111-2023-2024-11	Other Committee Expenses	Payment of Other Committee Expenses	250,000.00	New

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12	4-0043-247-2210703-111-2023-2024-12	Production and Printing of Training	Payment of Production and Printing of Training Materials	200,000.00	New
13	4-0043-247-2210502-111-2023-2024-13	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
14	4-0043-247-2211016-111-2023-2024-14	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	200,000.00	New
15	4-0043-247-2211201-111-2023-2024-15	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for the GK Vehicle	80,000.00	New
16	4-0043-247-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	New
17	4-0043-247-2210301-111-2023-2024-17	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0043-247-2630209-263-2023-2024-1	Apuko SDA Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
19	4-0043-247-2630209-263-2023-2024-2	Kobuya Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
20	4-0043-247-2630209-263-2023-2024-3	Adita Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,800,000.00	New
21	4-0043-247-2630209-263-2023-2024-4	Ochuoga Primary School	Renovation to completion of 1 classroom: Reroofing, plastering, tiling, electrical installation and painting	600,000.00	New

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22	4-0043-247-2630209-263-2023-2024-5	Osodo Primary School	Renovation to completion of 3 classrooms: Reroofing, electrical installation, plastering, fittings, tiling and painting	2,000,000.00	New
23	4-0043-247-2630209-263-2023-2024-6	Advertising, awareness and publicity Campaigns	Renovation to completion of 1 classroom: Reroofing, plastering, tiling, electrical installation and	600,000.00	New
24	4-0043-247-2630209-263-2023-2024-7	St. Douglas Weta Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
25	4-0043-247-2630209-263-2023-2024-8	Samba Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, electrical installation, tiling and	1,800,000.00	New
26	4-0043-247-2630209-263-2023-2024-9	Nyandusi Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
27	4-0043-247-2630209-263-2023-2024-10	Gendia Primary School	Renovation to completion of 1 classroom: Reroofing, plastering, tiling, electrical installation and painting	600,000.00	New
28	4-0043-247-2630209-263-2023-2024-11	Kanyadhiang Primary School	Renovation to completion of 2 classrooms: Reroofing, tiling, electrical installation and painting	1,200,000.00	New

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29	4-0043-247-2630209-263-2023-2024-12	Wangadonji Primary School	Renovation to completion of 2 classrooms and Administration Block comprising of Reception, Headteacher's Office, Deputy Headteacher's Office, Staffroom and Store: Roofing, plastering, tiling, electrical installation and painting	2,050,000.00	New
30	4-0043-247-2630209-263-2023-2024-13	Bware Primary School	Renovation to completion of 1 classroom: Reroofing, plastering, tiling, electrical installation and	600,000.00	New
31	4-0043-247-2630209-263-2023-2024-14	Maguti Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, electrical installation, tiling and	1,800,000.00	New
32	4-0043-247-2630209-263-2023-2024-15	Ngoche Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
33	4-0043-247-2630209-263-2023-2024-16	Liera Primary School	Renovation to completion of 1 classroom: Reroofing, plastering, tiling, electrical installation and	600,000.00	New
34	4-0043-247-2630209-263-2023-2024-17	Ayub Okoko Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
35	4-0043-247-2630209-263-2023-2024-18	Nyangajo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New

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36	4-0043-247-2630209-263-2023-2024-19	Nyakech Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, electrical installation, tiling and painting	1,800,000.00	New
37	4-0043-247-2630209-263-2023-2024-20	Yala Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, electrical installation, tiling and painting	1,800,000.00	New
38	4-0043-247-2630209-263-2023-2024-21	Bongia Primary School	Renovation to completion of 1 classroom: Reroofing, internal and external plastering, floor screeding, tiling, electrical installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah extension at Kshs.800,000, installation of 10,000 litres water tank at Kshs.130,000, construction of concrete tank base at	1,000,000.00	New
39	4-0043-247-2630209-263-2023-2024-22	Simbi Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
40	4-0043-247-2630209-263-2023-2024-24	Lieta Primary School	Renovation to completion of 1 classroom: Reroofing, internal and external plastering, floor screeding, tiling, electrical installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah	800,000.00	New

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41	4-0043-247-2630209-263-2023-2024-25	Oriang Manyuanda Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
42	4-0043-247-2630209-263-2023-2024-26	Ngeta Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
43	4-0043-247-2630209-263-2023-2024-27	Migingo Primary School	Fencing of 3 acre school compound using concrete poles, barbed wire and installation of a metallic gate	800,000.00	New
44	4-0043-247-2630209-263-2023-2024-28	Kobila Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
45	4-0043-247-2630209-263-2023-2024-29	Wikondiek Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
46	4-0043-247-2630209-263-2023-2024-30	Omboga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
47	4-0043-247-2630209-263-2023-2024-31	Kamolo Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New
48	4-0043-247-2630209-263-2023-2024-32	Kandiege Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and painting	1,200,000.00	New

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49	4-0043-247-2630209-263-2023-2024-33	Kotonje Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
50	4-0043-247-2630209-263-2023-2024-34	Kodhoch Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
51	4-0043-247-2630209-263-2023-2024-35	Samanga Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
52	4-0043-247-2630209-263-2023-2024-36	Nyasanja Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, electrical installation, tiling and	1,800,000.00	New
53	4-0043-247-2630209-263-2023-2024-37	Kawiti Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
54	4-0043-247-2630209-263-2023-2024-38	Homa Hills Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
55	4-0043-247-2630209-263-2023-2024-39	Onyando Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
56	4-0043-247-2630209-263-2023-2024-40	Kanjira Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New

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57	4-0043-247-2630209-263-2023-2024-41	Anduu Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
58	4-0043-247-2630209-263-2023-2024-42	Adhiro Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
59	4-0043-247-2630209-263-2023-2024-73	Osodo Primary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at	200,000.00	New
60	4-0043-247-2630209-263-2023-2024-74	Kajiei Primary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at	200,000.00	New
61	4-0043-247-2630209-263-2023-2024-75	Ngeta Secondary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at Kshs.30,000	200,000.00	New
62	4-0043-247-2630209-263-2023-2024-76	Kowuor Primary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at	200,000.00	New
63	4-0043-247-2630209-263-2023-2024-77	Otaro Primary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at	200,000.00	New

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64	4-0043-247-2630209-263-2023-2024-78	Jonyo Primary School	Installation of 10,000 litres water tank at Kshs.130,000, construction of concrete base at Kshs.40,000 and Installation of gutters at	200,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
65	4-0043-247-2630209-263-2023-2024-43	Karabondi Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 8 desks at Kshs.36,333	1,236,333.00	New
66	4-0043-247-2630209-263-2023-2024-44	Daraja Primary School	Construction to completion of 1 classroom	1,200,000.00	New
67	4-0043-247-2630209-263-2023-2024-45	St. Douglas Weta Primary School	Construction to completion of 1 classroom	1,200,000.00	New
68	4-0043-247-2630209-263-2023-2024-46	Kogweno Primary School	Construction to completion of 1 classroom	1,200,000.00	New
69	4-0043-247-2630209-263-2023-2024-47	St. Mary Goretty Primary School	Construction to completion of 1 classroom	1,200,000.00	New
70	4-0043-247-2630209-263-2023-2024-48	Oyombe Primary School	Construction to completion of 1 classroom	1,200,000.00	New
71	4-0043-247-2630209-263-2023-2024-49	Kendu Muslim Primary School	Construction to completion of 1 classroom	1,200,000.00	New
72	4-0043-247-2630209-263-2023-2024-50	Gendia Primary School	Construction to completion of 1 classroom	1,200,000.00	New
73	4-0043-247-2630209-263-2023-2024-51	Makaka Primary School	Construction to completion of 1 classroom	1,200,000.00	New
74	4-0043-247-2630209-263-2023-2024-52	Bware Primary School	Construction to completion of 1 classroom	1,200,000.00	New
75	4-0043-247-2630209-263-2023-2024-53	Achuth Primary School	Construction to completion of 1 classroom	1,200,000.00	New

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76	4-0043-247-2630209-263-2023-2024-54	Alego Primary School	Construction to completion of 1 classroom	1,200,000.00	New
77	4-0043-247-2630209-263-2023-2024-55	Mango Primary School	Construction to completion of 1 classroom	1,200,000.00	New
78	4-0043-247-2630209-263-2023-2024-56	Simbi Primary School	Construction to completion of 1 classroom	1,200,000.00	New
79	4-0043-247-2630209-263-2023-2024-57	Kobila Primary School	Construction to completion of 1 classroom	1,200,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
80	4-0043-247-2630209-263-2023-2024-58	Ayub Okoko Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and purchase of 8 desks at Kshs.36.333	1,236,333.00	New
81	4-0043-247-2630209-263-2023-2024-59	Orire Primary School	Construction to completion of 1 classroom	1,200,000.00	New
82	4-0043-247-2630209-263-2023-2024-60	Got Okii Primary School	Construction to completion of 1 classroom	1,200,000.00	New
83	4-0043-247-2630209-263-2023-2024-61	Kotonje Primary School	Construction to completion of 1 classroom	1,200,000.00	New
84	4-0043-247-2630209-263-2023-2024-62	Oriwo Primary School	Construction to completion of 1 classroom	1,200,000.00	New
85	4-0043-247-2630209-263-2023-2024-63	Nyangao Primary School	Construction to completion of 1 classroom	1,200,000.00	New
86	4-0043-247-2630209-263-2023-2024-64	Nyamwala Primary School	Construction to completion of 1 classroom	1,200,000.00	New
87	4-0043-247-2630209-263-2023-2024-65	Alara Primary School	Construction to completion of 1 classroom	1,200,000.00	New
88	4-0043-247-2630209-263-2023-2024-66	Jonyo Primary School	Construction to completion of 1 classroom	1,200,000.00	New

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89	4-0043-247-2630209-263-2023-2024-67	Migeni Primary School	Construction to completion of 1 classroom	1,200,000.00	New
90	4-0043-247-2630209-263-2023-2024-68	Gogo Primary School	Construction to completion of 1 classroom	1,200,000.00	New
91	4-0043-247-2630209-263-2023-2024-69	Oindo Primary School	Construction to completion of 1 classroom	1,200,000.00	New
92	4-0043-247-2630209-263-2023-2024-70	Koliech Primary School	Construction to completion of 1 classroom	1,200,000.00	New
93	4-0043-247-2630209-263-2023-2024-71	Wagwe Primary School	Construction to completion of 1 classroom	1,200,000.00	New
94	4-0043-247-2630209-263-2023-2024-72	Sombro Primary School	Construction to completion of 1 classroom	1,200,000.00	New
SECONDARY SCHOOL PROJECTS					
95	4-0043-247-2630210-263-2023-2024-1	Kamser Secondary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
96	4-0043-247-2630210-263-2023-2024-2	George Agolla Owuor Secondary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New
97	4-0043-247-2630210-263-2023-2024-3	Otok Secondary School	Renovation to completion of 2 classrooms: Reroofing, plastering, tiling, electrical installation and	1,200,000.00	New

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98	4-0043-247-2630210-263-2023-2024-4	Paul Mboya High School	Renovation to completion of 1 classroom: Reroofing, internal and external plastering, floor screeding, tiling, electrical installation, internal and external painting, fitting 1 door and 5 windows, pavement, glazing and verandah	800,000.00	New
99	4-0043-247-2630210-263-2023-2024-5	Ongang Secondary School	Construction of Administration Block comprising of Principal's Office, Principal Secretary's Office, Bursar's office, Deputy Principal's Office, Staffroom, Waiting Bay and	1,500,000.00	New
SECURITY PROJECTS					
100	4-0043-247-2640507-113-2023-2024-2	Rachuonyo North Sub County - Prison	Completion of 5 roomed Administration Block: Floor screeding, tiling, flush doors, internal and external painting and	1,500,000.00	Ongoing

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101	4-0043-247-2640507-113-2023-2024-3	Kanyaluo Divisional Headquarters	Completion of Administration Block comprising of Assistant County Commissioner's office, Secretary's office, Registry office, Birth and Death Registry Office, Chief's Office and Assistant Chief's Office: Roofing, plastering, fittings, painting, tiling, electrical installation, glazing and ceiling at Kshs.2,300,000, installation of 10,000 litres water tank at Kshs.130,000, construction of concrete tank base at Kshs.40,000 and installation of gutters at Kshs.30,000 and construction to completion of 4 door pit latrine (1	3,000,000.00	Ongoing
102	4-0043-247-2640507-113-2023-2024-4	Critical Infrastructure Protection Unit Residential Houses	Renovation to completion of 4 house units: Roofing, plastering, electrical installation, tiling and painting	1,200,000.00	New
103	4-0043-247-2640507-113-2023-2024-5	Got Oyaro Police Post	Renovation to completion of 4 house units: Roofing, plastering, electrical installation, tiling and	1,200,000.00	New

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104	4-0043-247-2640507-113-2023-2024-6	Kobala Chief's Office	Construction to completion of 5 roomed Chief's Office at Kshs.1,500,000 and construction to completion of 2 door external pit latrine and urinal with 1 chamber catering for Persons With	1,750,000.00	New
105	4-0043-247-2640507-113-2023-2024-7	Kogweno Oriang Chief's Office	Renovation to completion of 6 roomed chief's office: Painting, tiling, ceiling board and electrical installation at Kshs.1,250,000 and construction to completion of 2 door external pit latrine and urinal with 1 chamber catering for Persons With Disabilities at	1,500,000.00	New
TOTAL				111,772,666.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0043-247-2110201-100-2023-2024-1	Contractual Employees	Payment of Staff Basic Salaries for 10 Contractual NG-CDFC Staff	2,788,320.00	New
2	4-0043-247-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Staff Basic Wages for 2 Casual Labourers	272,614.00	New
3	4-0043-247-2710102-100-2023-2024-3	Gratuity - Contractual Employees	Payment of Gratuity for 10 Contractual NG-CDFC Staff	864,379.00	New
4	4-0043-247-2110301-100-2023-2024-4	House Allowance	Payment of House Allowances for 10 Contractual NG-CDFC Staff	360,000.00	New
5	4-0043-247-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	47,184.00	New

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APPROVED PROJECTS PROPOSAL

CODE: 247 CONSTITUENCY: KARACHUONYO FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
6	4-0043-247-2110320-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 10 Contractual NG-CDFC Staff	40,000.00	New
7	4-0043-247-2120101-100-2023-2024-7	NSSF	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	129,600.00	New
8	4-0043-247-2110314-100-2023-2024-8	Transport Allowance	Payment of Transport Allowances for 10 Contractual NG-CDFC Staff	360,000.00	New
9	4-0043-247-2210302-100-2023-2024-9	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
10	4-0043-247-2210303-100-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
11	4-0043-247-2210811-100-2023-2024-11	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,128,000.00	New
12	4-0043-247-2210504-100-2023-2024-12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
13	4-0043-247-2211301-100-2023-2024-13	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	35,000.00	New
14	4-0043-247-2210801-100-2023-2024-14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
15	4-0043-247-2210203-100-2023-2024-15	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New
16	4-0043-247-2210101-100-2023-2024-16	Electricity	Payment of Electricity Charges	60,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 247 CONSTITUENCY: KARACHUONYO FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
17	4-0043-247-2211101-100-2023-2024-17	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	149,770.00	New
18	4-0043-247-2210604-100-2023-2024-18	Hire of Transport	Payment of Hire of Transport	100,000.00	New
19	4-0043-247-2210202-100-2023-2024-19	Internet Connections	Payment of Internet Connections	34,000.00	New
20	4-0043-247-2220101-100-2023-2024-20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the New NG-CDFC Motor Vehicle	200,000.00	New
21	4-0043-247-2220202-100-2023-2024-21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	250,000.00	New
22	4-0043-247-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the new Motor Vehicle	150,000.00	New
23	4-0043-247-2210805-100-2023-2024-23	National Celebrations	Payment of National Celebrations	100,000.00	New
24	4-0043-247-2211204-100-2023-2024-24	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00	New
25	4-0043-247-2210703-100-2023-2024-25	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00	New
26	4-0043-247-2210502-100-2023-2024-26	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	New
27	4-0043-247-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 247		CONSTITUENCY: KARACHUONYO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	4-0043-247-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	630,000.00	New
29	4-0043-247-2211103-100-2023-2024-29	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	22,816.00	New
30	4-0043-247-2210503-100-2023-2024-30	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	24,000.00	New
31	4-0043-247-2210304-100-2023-2024-31	Sundry Items (Airport Tax, Taxis)	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	50,000.00	New
32	4-0043-247-2211102-100-2023-2024-32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
33	4-0043-247-2210201-100-2023-2024-33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
34	4-0043-247-2210701-100-2023-2024-34	Travel Allowance on Training	Payment of Travel Allowance on Training	100,000.00	New
35	4-0043-247-2210301-100-2023-2024-35	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	40,000.00	New
36	4-0043-247-2210102-100-2023-2024-36	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00	New
37	4-0043-247-2210802-100-2023-2024-37	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
EMERGENCY RESERVE					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 247		CONSTITUENCY: KARACHUONYO		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
38	4-0043-247-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
BURSARY					
39	4-0043-247-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,747,782.00	New
40	4-0043-247-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,800,000.00	New
41	4-0043-247-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,800,000.00	New
42	4-0043-247-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	2,400,000.00	New
				75,547,991.00	
TOTAL				187,320,657.00	