

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD									
KARACHUONYO CONSTITUENCY NG-CDF									
PROJECT IMPLEMENTATION REPORT AS AT JUNE 30 2022									
FINANCIAL YEAR 2021/2022									
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Amount Disbursed	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/22	Employees Salaries	Payment of staff salaries	2,000,000.00	2,000,000.00	2,000,000.00	June,2022	50%	6 staff	Ongoing
2021/22	Employees Gratuity	Payment of staff gratuity for the current@ 857,995 and previous year@870,000	1,727,995.00	1,727,995.00	1,727,995.00	June,2022	0%	6 staff	Ongoing
2021/22	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,047,332.00	2,047,332.00	2,047,332.00	June,2022	90%	6 staff	Ongoing
2021/22	NSSF	Payment of NSSF Deductions	150,000.00	150,000.00	150,000.00	June,2022	90%	6 staff	Ongoing
2021/22	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	2,300,000.00	2,300,000.00	June,2022	90%	16 staff	Ongoing
2021/22	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	7,192,207.00	7,192,207.00	June,2022		50%	Ongoing
2021/22	Bursary Secondary Schools	Bursary for needy students in Secondary Schools	24,300,000.00	24,300,000.00	24,300,000.00	June,2022	35%	35%	ongoing
2021/22	Bursary for Tertiary Institutes (Colleges/Universities)	Bursary for needy Universities & college students	18,516,815.00	18,516,815.00	18,516,815.00	June,2022	35%	35%	ongoing
2021/22	Bursary Special Schools	Payment of Bursary to special needys students	2,000,000.00	2,000,000.00	2,000,000.00	June,2022	35%	35%	ongoing
2021/22	Social Security Programme	To cater for the health insurance cover for 400 vulnerable persons within the constituency	2,400,000.00	2,400,000.00	2,400,000.00	June,2022	35%	35%	ongoing
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	90%	10 members	ongoing
2021/22	Goods and Services	Purchase of fuel, repairs and maintenances,printing ,stationery, airtime ,travel and Subsistence	1,812,664.00	1,812,664.00	1,812,664.00	June,2022	90%	16 members	ongoing
2021/22	Capacity Building And Training	NG-CDFC/NGCDFC staff /PMC Capacity Building	1,000,000.00	1,000,000.00	1,000,000.00	June,2022	90%	150 persons	ongoing

2021/22	Achuth Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	50%	135 students	Funds disbursed to PMC
2021/22	Adita Primary School	Renovation of 2 classrooms to completion; Reroofing with precoated iron sheet, plastering, electrical work tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	
2021/22	Akwakra Primary School	Construction of administration Block to completion; 5 rooms (size 10.5X7.2m) walling, tilling, plastering, roofing with precoated and painting.	1,500,000.00	1,500,000.00	1,500,000.00	June,2022	0%	10 teachers	Not yet started
2021/22	Ayub Okoko Primary school	Renovation of 3 classrooms to completion; Reroofing with precoated iron sheets, tilling, plastering, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	50%	135 students	Funds disbursed to PMC
2021/22	Bongia Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kendu Muslim Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tilling and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Kibugu Primary School	Renovation of 2 classrooms to Completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kital Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kobuya Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, floor screeding and painting	800,000.00	800,000.00	800,000.00	June,2022	50%	90 students	Funds disbursed to PMC
2021/22	Kobuya Primary School	Construction of 1 classroom to completion (Size 9.3 X 5.05 Metres for 45 to 50 students) Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	50%	46 students	Funds disbursed to PMC

2021/22	Kogembo Primary School	Renovation of 2 classrooms to completion; Reroofing with precoated iron sheets, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kogweno Primary School	Additional funding for Completion of 2 classrooms; plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Liera Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, flooring, tilling and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	50%	125 students	Funds disbursed to PMC
2021/22	Lieta Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Maguti Primary School	Construction of 1 classroom to completion (Size 5.05 X 9.3 Metres for 45 to 50 students) Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	45 students	Not yet started
2021/22	Ngoche Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, flooring, tilling and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	50%	135 students	Funds disbursed to PMC
2021/22	Omolo Agar Primary School	Renovation of 2 classrooms to completion Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Omuga Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Osika Primary School	Renovation of 2 classrooms to Completion; Roofing, tilling, plastering, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	50%	90 students	Funds disbursed to PMC
2021/22	Osodo Primary School	Renovation of 2 classrooms to completion; Roofing with precoated iron sheet, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started

2021/22	Pier Got Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	135 students	Not yet started
2021/22	Samba Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Sanda Primary School	Renovation of 3 classrooms to completion; Reroofing with precoated iron sheet, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	135 students	Not yet started
2021/22	Wangadonji Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Warao Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Yala Primary School	Renovation of 3 classrooms to Completion; Roofing, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	135 students	Not yet started
2021/22	Ajigo Primary School	Additional funding for Completion of Administration Block (5rooms-plastering,electrical work,Tilling and painting)	1,400,000.00	1,400,000.00	1,400,000.00	June,2022	0%	10 teachers	Not yet started
2021/22	Gendia Primary School	Additional funding for Completion of 1 classroom (painting, glazing, plastering, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Kasibos Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Lower Kamuga Primary School	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors electrical works and tilling)	1,000,000.00	1,000,000.00	1,000,000.00	June,2022	0%	90 students	Not yet started

2021/22	Maguti Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tiling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Nyamwala Primary School	Additional Funding for Completion of 2 classrooms; Plastering, tiling, floor screeding and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Nyanja Rateng Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works,roofing with precoated ironsheets and tiling)	500,000.00	500,000.00	500,000.00	June,2022	0%	45 students	Not yet started
2021/22	Nyawino Primary School	Additional funding for Completion of 2 classrooms(painting,Plastering,windows,doors electrical works and tiling)	600,000.00	600,000.00	600,000.00	June,2022	0%	90 students	Not yet started
2021/22	Ochuoga Primary School	Additional funding for Completion of 2 classrooms(painting,Plastering,windows,doors electrical works and tiling) initiated by the community	1,400,000.00	1,400,000.00	1,400,000.00	June,2022	0%	90 students	Not yet started
2021/22	Karabondi Bidii Secondary School	Construction of 1 classroom to completion (Size 9.3X 5.05 Metres for 45 to 50 students) Precoated iron sheets, Water drainage input at substructure level,Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	45 students	Not yet started
2021/22	Kobila Mixed Secondary School	Co-funding of 46 seater School Bus (stakeholderKshs. 3,200,000 and NG-CDF 4,500,000	4,500,000.00	4,500,000.00	4,500,000.00	June,2022	50%	46 per trip	Funds disbursed to PMC
2021/22	St. Innocent Jonyo Secondary School	Construction of 2 classrooms to completion (Size 18.6 X 10.1 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level,Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings)	2,400,000.00	2,400,000.00	2,400,000.00	June,2022	0%	90 students	Not yet started
2021/22	Nyakech Secondary School	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,600,000) ceiling board, guttering, tiling, painting, plastering, electrical installation.(5 rooms)	600,000.00	600,000.00	600,000.00	June,2022	0%	12 teachers	Not yet started
2021/22	Kowuor Secondary School	Additional funding for Completion of Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles - walling, roofing, doors, windows and painting. The abolition block and septic tank to be done in the second phase.(42.3 x 10.1)	3,000,000.00	3,000,000.00	3,000,000.00	June,2022	50%	72 students	Funds disbursed to PMC

2021/22	Ongang Secondary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Siburi Mixed Secondary School	Additional funding for Complete Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles; slabing,walling, roofing, doors, windows and painting.	5,000,000.00	5,000,000.00	5,000,000.00	June,2022	0%	72 students	Not yet started
2021/22	St. John Seka Secondary School	Additional funding for Completion of Administration Block (Co-funded by communitystakeholders @Ksh. 1,100,000) Metallic windows & doors fittings, ceiling board, guttering, tiling, painting, plastering, electrical installation.(7 Rooms)	1,149,910.00	1,149,910.00	1,149,910.00	June,2022	0%	13 teachers	Not yet started
2021/22	St. Josephs Miranga Secondary School	Additional Funding for Completion of Science Laboratory (Plumbing, tiling, painting, worktops fittings)	1,000,000.00	1,000,000.00	1,000,000.00	June,2022	0%	40 students	Not yet started
2021/22	Wagwe Mixed Secondary School	Additional funding for completion of 2 classrooms; Tiling and Painting	400,000.00	400,000.00	400,000.00	June,2022	0%	90 students	Not yet started
2021/22	Burlum Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for Persons With Disability)	500,000.00	500,000.00	500,000.00	June,2022	0%	200 students	Not yet started
2021/22	God Nduyo Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Karachuonyo Youth Empowerment Centre	Supply and Planting of Kci-Apple (Kayaba) tree along the fence.	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Obilo Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Ogango Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started

2021/22	Oriang Manyuanda Primary School	Construction of 2 Door pit latrine plus Urinal pit (1 door designed to cater for Persons With Disability)	300,000.00	300,000.00	300,000.00	June,2022	0%	500 students	Not yet started
2021/22	Otok Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	St. Douglas Weta Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	St. Gorrety Mawego Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for Persons With Disability)	500,000.00	500,000.00	500,000.00	June,2022	0%	500 students	Not yet started
2021/22	Warao Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Constituency Sports Tournament	To organize a constituency sports tournament whereby the winning team will be awarded with trophy and balls	2,341,776.00	2,341,776.00	2,341,776.00	June,2022	0%	65 teams	Not yet started
2021/22	Kanam B Chiefs Office	Additional Funding for Completion of Chiefs office - Ceiling, electrical installation & guttering	400,000.00	400,000.00	400,000.00	June,2022	0%	6434 persons	Not yet started
2021/22	Kanyaluo Police Post	Completion of Police post; Plastering, Window and Door fixing, Tiling & Painting(10 rooms) size(17.1X9.8m) established by the community	2,000,000.00	2,000,000.00	2,000,000.00	June,2022	50%	13,555 persons	Funds disbursed to PMC
2021/22	Kendu Bay Police Station	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,2 visitors chairs @70,000 and 3 in Ireception chair@40,000,10 boadroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.	500,000.00	500,000.00	500,000.00	June,2022	0%	2000 persons	Not yet started
2021/22	Kobiero Chiefs Office	Construction of Chiefs office to @ 1.5 million to completion(5 rooms) with a 2 door external Pit Latrine plus Urinal @250,000. Size((10.5 X7.2m)1 door to cater for Persons With Disability	1,750,000.00	1,750,000.00	1,750,000.00	June,2022	0%	10,512 persons	Not yet started

2021/22	Kobuya Chiefs Office	Construction of Chiefs office @ 1.5 million to completion(5 rooms) with a 2 door external Pit Latrine plus Urinal @ 250,000. size(10.5 X7.2m)1 door to cater for Persons With Disability	1,750,000.00	1,750,000.00	1,750,000.00	June,2022	0%	8210 persons	Not yet started
2021/22	Koyugi Chiefs Office	Purchase of office furnitures(1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 18,000 each and 3 in 1reception chair @40,000,20 plastic chairs @700.Assistant chief chair@30,000 and table@30,000	250,000.00	250,000.00	250,000.00	June,2022	0%	10 persons	Not yet started
2021/22	North Karachuonyo Chiefs Office	Purchase of office furnitures(1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 18,000 each and 3 in 1reception chair @40,000,20 plastic chairs @700.Assistant chief chair@30,000 and table@30,000	250,000.00	250,000.00	250,000.00	June,2022	0%	10 persons	Not yet started
2021/22	Wangchieng Divisional Headquarters	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,,2 visitors chairs @70,000 and 3 in 1reception chair@40,000,10 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.	500,000.00	500,000.00	500,000.00	June,2022	0%	10 persons	Not yet started
2021/22	Nyangwete Police Post	Renovation of Police Commandant Office to completion-Plastering, Re-roofing, & Painting. (5 rooms) Size(10.5X7.2m)	600,000.00	600,000.00	600,000.00	June,2022	0%	10 persons	Not yet started
2021/22	Wangchieng Divisional Headquarters	Additional funding for construction of Septic Tank@200,000 and installation of 3door pitlatrine @500,000 to completion	700,000.00	700,000.00	700,000.00	June,2022	0%	10 persons	Not yet started
2021/22	Kendu Bay Police Station	Additional funding for variation on construction of narmory walls and slab(500,000)-concreting slab for 4 cells(1,500,000)-raised foundation walling for the whole block(1,200,000)-septic tank and pavement(800,000).(were not in the initial BOQ)	4,000,000.00	4,000,000.00	4,000,000.00	June,2022	60%	5000 persons	Funds disbursed to PMC
2021/22	Kendu Law Court	Additional funding for fencing plus gate @500,000, construction of 3 doors latrine-1 for PWD plus urinal @500,000 and ceiling @1,300,180 for ceiling. Initiated 2019/20 from the unspent emergency fund	1,300,180.00	1,300,180.00	1,300,180.00	June,2022	0%	9,400 persons	Not yet started
		GRAND TOTAL	137,088,879.00	137,088,879.00	137,088,879.00				

ONGOING / NOT STARTED / STALLED PROJECTS

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Amount Disbursed	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/22	Adita Primary School	Renovation of 2 classrooms to completion; Reroofing with precoated iron sheet, plastering,electrical work tilling,flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Akwakra Primary School	Construction of administration Block to completion; 5 rooms (size10.5X7.2m) walling,tilling,plastering,roofing with precoated and painting.	1,500,000.00	1,500,000.00	1,500,000.00	June,2022	0%	12 teachers	Not yet started
2021/22	Bongia Primary School	Renovation of 2 classrooms to completion-Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kendu Muslim Primary School	Renovation of 3 classrooms to completion; Roofing, plastering,tilling and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Kibugu Primary School	Renovation of 2 classrooms to Completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kital Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kogembo Primary School	Renovation of 2 classrooms to completion; Reroofing with precoated iron sheets, plastering, tilling,flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Kogweno Primary School	Additional funding for Completion of 2 classrooms; plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Lieta Primary School	Renovation of 3 classrooms to completion;Roofing, plastering, tilling,flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started

2021/22	Maguti Primary School	Construction of 1 classroom to completion (Size 5.05 X 9.3 Metres for 45 to 50 students) Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	46 students	Not yet started
2021/22	Ngoche Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, flooring, tilling and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Funds disbursed to PMC
2021/22	Omolo Agar Primary School	Renovation of 2 classrooms to completion Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Omuga Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Osodo Primary School	Renovation of 2 classrooms to completion; Roofing with precoated iron sheet, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Pier Got Primary School	Renovation of 3 classrooms to completion; Roofing, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Samba Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Sanda Primary School	Renovation of 3 classrooms to completion; Reroofing with precoated iron sheet, plastering, tilling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Wangadonji Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Warao Primary School	Renovation of 2 classrooms to completion; Roofing, plastering, tilling, flooring and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started

2021/22	Yala Primary School	Renovation of 3 classrooms to Completion; Roofing, plastering, tiling, flooring and painting	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	125 students	Not yet started
2021/22	Ajigo Primary School	Additional funding for Completion of Administration Block (5rooms-plastering,electrical work,Tilling and painting)	1,400,000.00	1,400,000.00	1,400,000.00	June,2022	0%	13 teachers	Not yet started
2021/22	Gendia Primary School	Additional funding for Completion of 1 classroom (painting, glazing, plastering, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Kasibos Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Lower Kamuga Primary School	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors electrical works and tilling)	1,000,000.00	1,000,000.00	1,000,000.00	June,2022	0%	90 students	Not yet started
2021/22	Maguti Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works and tilling)	400,000.00	400,000.00	400,000.00	June,2022	0%	45 students	Not yet started
2021/22	Nyamwala Primary School	Additional Funding for Completion of 2 classrooms; Plastering, tiling, floor screeding and painting	800,000.00	800,000.00	800,000.00	June,2022	0%	90 students	Not yet started
2021/22	Nyanja Rateng Primary School	Additional funding for Completion of 1 classroom (painting, glazing, electrical works, roofing with precoated iron sheets and tilling)	500,000.00	500,000.00	500,000.00	June,2022	0%	45 students	Not yet started
2021/22	Nyawino Primary School	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors electrical works and tilling)	600,000.00	600,000.00	600,000.00	June,2022	0%	90 students	Not yet started
2021/22	Ochuoga Primary School	Additional funding for Completion of 2 classrooms (painting, Plastering, windows, doors electrical works and tilling) initiated by the community	1,400,000.00	1,400,000.00	1,400,000.00	June,2022	0%	90 students	Not yet started

2021/22	Karabondi Bidii Secondary School	Construction of 1 classroom to completion (Size 9.3X 5.05 Metres for 45 to 50 students) Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,200,000.00	1,200,000.00	1,200,000.00	June,2022	0%	45 students	Not yet started
2021/22	Kobila Mixed Secondary School	Co-funding of 46 seater School Bus (stakeholder Kshs. 3,200,000 and NG-CDF 4,500,000)	4,500,000.00	4,500,000.00	4,500,000.00	June,2022	0%	46 per trip	Funds disbursed to PMC
2021/22	St. Innocent Jonyo Secondary School	Construction of 2 classrooms to completion (Size 18.6 X 10.1 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings)	2,400,000.00	2,400,000.00	2,400,000.00	June,2022	0%	90 students	Not yet started
2021/22	Nyakech Secondary School	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,600,000) ceiling board, guttering, tiling, painting, plastering, electrical installation.(5 rooms)	600,000.00	600,000.00	600,000.00	June,2022	0%	12 teachers	Not yet started
2021/22	Siburi Mixed Secondary School	Additional funding for Complete Phase 1 Construction of a 36 double decker bed dormitory with 12 cubicles; slabbing, walling, roofing, doors, windows and painting.	5,000,000.00	5,000,000.00	5,000,000.00	June,2022	0%	72 students	Not yet started
2021/22	St. John Seka Secondary School	Additional funding for Completion of Administration Block (Co-funded by community stakeholders @Ksh. 1,100,000) Metallic windows & doors fittings, ceiling board, guttering, tiling, painting, plastering, electrical installation.(7 Rooms)	1,149,910.00	1,149,910.00	1,149,910.00	June,2022	0%	12 teachers	Not yet started
2021/22	St. Josephs Miranga Secondary School	Additional Funding for Completion of Science Laboratory (Plumbing, tiling, painting, worktops fittings)	1,000,000.00	1,000,000.00	1,000,000.00	June,2022	0%	40 students	Not yet started
2021/22	Wagwe Mixed Secondary School	Additional funding for completion of 2 classrooms; Tiling and Painting	400,000.00	400,000.00	400,000.00	June,2022	0%	90 students	Not yet started
2021/22	Burlum Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for Persons With Disability)	500,000.00	500,000.00	500,000.00	June,2022	0%	200 students	Not yet started
2021/22	God Ndonyo Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started

2021/22	Karachuonyo Youth Empowerment Centre	Supply and Planting of Kei-Apple (Kayaba) tree along the fence.	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Obilo Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Ogango Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Oriang Manyuanda Primary School	Construction of 2 Door pit latrine plus Urinal pit (1 door designed to cater for Persons With Disability)	300,000.00	300,000.00	300,000.00	June,2022	0%	500 students	Not yet started
2021/22	Otok Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	St. Douglas Weta Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	St. Gorrety Mawego Primary School	Construction of 4 Door pit latrine plus Urinal pit(1 door designed to cater for Persons With Disability)	500,000.00	500,000.00	500,000.00	June,2022	0%	200 students	Not yet started
2021/22	Warao Primary School	Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Avocados)	50,000.00	50,000.00	50,000.00	June,2022	0%	500 students	Not yet started
2021/22	Constituency Sports Tournament	To organize a constituency sports tournament whereby the winning team will be awarded with trophy and balls	2,341,776.00	2,341,776.00	2,341,776.00	June,2022	0%	65 teams	Not yet started
2021/22	Kanam B Chiefs Office	Additional Funding for Completion of Chiefs office - Ceiling, electrical installation & guttering	400,000.00	400,000.00	400,000.00	June,2022	0%	6434 persons	Not yet started

2021/22	Kendu Bay Police Station	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,2 visitors chairs @70,000 and 3 in Ireception chair@40,000,10 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.	500,000.00	500,000.00	500,000.00	June,2022	0%	10 members	Not yet started
2021/22	Kobiero Chiefs Office	Construction of Chiefs office to @ 1.5 million to completion(5 rooms) with a 2 door external Pit Latrine plus Urinal @250,000. Size((10.5 X7.2m)1 door to cater for Persons With Disability	1,750,000.00	1,750,000.00	1,750,000.00	June,2022	0%	10 members	Not yet started
2021/22	Kobuya Chiefs Office	Construction of Chiefs office @ 1.5 million to completion(5 rooms) with a 2 door external Pit Latrine plus Urinal @ 250,000. size(10.5 X7.2m)1 door to cater for Persons With Disability	1,750,000.00	1,750,000.00	1,750,000.00	June,2022	0%	10 members	Not yet started
2021/22	Koyugi Chiefs Office	Purchase of office furnitures(1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 18,000 each and 3 in Ireception chair @40,000,20 plastic chairs @700.Assistant chief chair@30,000 and table@30,000	250,000.00	250,000.00	250,000.00	June,2022	0%	10 members	Not yet started
2021/22	North Karachuonyo Chiefs Office	Purchase of office furnitures(1 office table@65,000,1 high back rest chair@35,000,2 visitors chairs@ 18,000 each and 3 in Ireception chair @40,000,20 plastic chairs @700.Assistant chief chair@30,000 and table@30,000	250,000.00	250,000.00	250,000.00	June,2022	0%	10 members	Not yet started
2021/22	Wangchieng Divisional Headquarters	Purchase of office furnitures(2 Executive tables@75,000 each,2Executive Chairs @ 45,000 each ,2 visitors chairs @70,000 and 3 in Ireception chair@40,000,10 boardroom chair @3,500 each ,Secretary Chair@5,000 Secretary Tables @40,000.	500,000.00	500,000.00	500,000.00	June,2022	0%	10 members	Not yet started
2021/22	Wangchieng Divisional Headquarters	Additional funding for construction of Septic Tank@200,000 and installation of 3door pitlatrine @500,000 to completion	700,000.00	700,000.00	700,000.00	June,2022	0%	10 members	Not yet started
2021/22	Kendu Law Court	Additional funding for fencing plus gate @500,000, construction of 3 doors latrine-1 for PWD plus urinal @500,000 and ceiling @1,300,180 for ceiling. Initiated 2019/20 from the unspent emergency fund	1,300,180.00	1,300,180.00	1,300,180.00	June,2022	0%	9,400 persons	Not yet started
		GRAND TOTAL	54,041,866.00	54,041,866.00	54,041,866.00				