

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00	New
2	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee allowances	300,000.00	New
3	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	300,000.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
5	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,327.45	New
6	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Constituency Oversight Committee Travel Costs	200,000.00	New
7	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government officers and PMCs during trainings on NG-CDF related issues	1,128,000.00	New
8	Accommodation - Domestic Travel	Payment of Accommodation on Domestic	300,000.00	New
9	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
10	Lag Dima Primary School	Payment of Daily Subsistence Allowance	500,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	96,982.35	New
12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment (PMCs training and HIV/AIDS Training)	200,000.00	New
13	Hire of Transport	Payment of Hire of Transport	400,000.00	New
14	Internet Connections	Payment of Internet Connections	200,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Landrover Puma GKA 190X	100,000.00	New

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16	NG-CDFC allowance	Payment of NG-CDFC Allowance	500,000.00	New
17	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
18	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Drug Abuse Subsistence)	180,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
20	Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	150,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	50,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New
23	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment for Transport Expenses	150,000.00	New
24	Miyuga Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000 litres Water tank at Kshs. 100,000, Constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,150,000.00	New

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25	Mawego Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,150,000.00	New

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26	Obangla Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000, construction of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,150,000.00	New
27	Soko Kagwa Primary School	Renovation to Completion of 4 classrooms: Roofing, plastering, tiling and painting at Kshs.2,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	2,150,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	Daraja Primary School	Renovation to Completion of 3 classrooms: Roofing, plastering, tiling and painting at Kshs.1,500,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,650,000.00	New

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29	Mirembe Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling at painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000, construction of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,150,000.00	New
30	Kanyadhiang Primary School	Construction to Completion of 5 Roomed Administration Block (Staffroom, Store, Deputy Headteachers office, Headteachers Secretary office, Headteachers office) at Kshs.2,000,000 and Installation of 10,000 Litres Water tank at Kshs.100,000 constructions of a tank base at Kshs.20,000 and installations of gutters at Kshs.30,000	2,150,000.00	New
31	Kanyadhiang Primary School	Renovation to Completion of 1 classroom: Roofing, electrical installation, plastering, glazing, tiling and painting	600,000.00	New



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32	Makaka Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	1,150,000.00	New
33	Maguti Primary School	Construction to Completion of 2 classrooms at Kshs.2,400,000 and Installation of 10,000Litres Water tank at Kshs. 100,000, constructions of a tank base at Kshs. 20,000 and installations of gutters at Kshs.30,000	2,550,000.00	New
34	Kital Primary School	Renovation to Completion of 2 classrooms at Kshs.1,150,000: Electrical installation, plastering, fittings, glazing, tiling and painting	1,150,000.00	New

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35	Rongo Nyagowa Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs.20,000 installations of gutters at Kshs.30,000	1,150,000.00	New
36	Otok Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs.20,000 installations of gutters at Kshs.30,000	1,150,000.00	New

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37	Soko Kogira Primary School	Renovation to Completion of 3 classrooms: Roofing, plastering, tiling and painting at Kshs.1,500,000 and Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs. 20,000, installation of gutters at Kshs.30,000	1,650,000.00	New
38	Oriang Manyuanda Primary School	Construction of 4 Door boys pit latrine With urinal and a chamber to cater for Persons With Disabilities	500,000.00	New

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39	Obilo Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs. 100,000, construction of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	1,150,000.00	New
40	Nyaola Primary School	Renovation to Completion of 3 classrooms: Roofing, plastering, tiling and painting at Kshs.1,500,000 and Installation of 10,000Litres Water tank at Kshs. 100,000, constructions of a tank base at Kshs.20,000 installation of gutters at Kshs.30,000	1,650,000.00	New
41	Omindu Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting	1,000,000.00	New

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42	Nyabiage Primary School	Renovation to Completion of 4 classrooms: Roofing, plastering, tiling and painting at Kshs.2,000,000 and Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	2,150,000.00	New
43	Nyanja Rateng Primary School	Construction of 2 classrooms to Completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Pre-coated iron sheets, Water drainage input at substructure level, stone walling, Ceramic Tiles floor finish With electrical wiring and fittings	2,400,000.00	New

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
44	Angonga Primary School	Construction to Completion of 2 classrooms at Kshs.2,400,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000, installations of gutters at Kshs.30,000	2,550,000.00	New
45	Nyatir Primary School	Renovation to Completion of 3 classrooms: Roofing, plastering, tiling and painting	1,500,000.00	New
46	Kibaga Primary School	Renovation to Completion of 2 classrooms: Roofing, plastering, tiling and painting at Kshs.1,000,000 and Installation of 10,000Litres Water tank at Kshs.100,000 construction of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	1,150,000.00	New

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47	Koboo Primary School	Completion of 1 classroom: Electrical installation, plastering, glazing, tiling and painting at Kshs.650,000, Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs.20,000 installations of gutters at Kshs.30,000 Installation of 10,000Litres Water tank at Kshs.100,000 construction of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	800,000.00	Ongoing
48	Kokoth Primary School	Completion of 1 classroom: Electrical installation, plastering, glazing, tiling and painting at Kshs.650,000, Installation of 10,000Litres Water tank at Kshs.100,000, construction of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	800,000.00	Ongoing

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
49	Migunde Primary School	Completion of 1No. Classroom: Electrical installation, plastering, glazing, tiling and painting at Kshs.650,000 and Installation of 10,000Litres Water tank at Kshs. 100,000 constructions of a tank base at Kshs. 20,000 installations of gutters at Kshs.30,000	800,000.00	Ongoing
50	Simbi Mixed Secondary School	Completion of 96 Bed Capacity Dormitory cum Ablution block With 5 door toilets (1 door toilet for PWD) and 5 bathrooms: Installation of fittings, plastering, painting, tiling, electrical works, installation of 3 hand wash basins, installation of septic tank Kshs.1,405,448.03, installation of 5,000 litres water tank at @Kshs.50,000 and construction of water tower at Kshs.150,000	1,605,448.03	Ongoing
51	Simbi Mixed Secondary School	Purchase of 2No. 10,000 litres water tank each at Kshs.100,000, installation of gutters at Kshs.60,000 and construction of tank base at Kshs.40,000	300,000.00	New



S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
52	Kowuor Mixed Secondary School	Completion of 96 bed capacity dormitory cum Ablution block With 5 door toilets (1 door toilet for PWD) and 5 bathrooms: Doors and windows fitting, installation of 3No. washing basins, plastering and painting	875,656.70	Ongoing
53	Kowuor Mixed Secondary School	Purchase of 1No. 10,000 litres water tank each at Kshs.100,000, installation of gutters at Kshs. 30,000 and construction of tank base at Kshs. 20,000	150,000.00	New
54	Siburi Mixed Secondary School	Additional funding for the Construction of 96 Bed Capacity Boys Dormitory cum Ablution block With 5 door toilets (1 chamber toilet for PWD) and 5 bathrooms: Door and window fitting, glazing, painting, electrical installation, installation of 3No. hand washing basins and septic tank	1,375,656.70	Ongoing

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55	Siburi Mixed Secondary School	Purchase of 1No. 10,000 litres water tank each at Kshs.100,000, installation of gutters at Kshs. 30,000 and construction of tank base at Kshs. 20,000	150,000.00	New
56	Kanyamfwa Mixed Secondary School	Additional funding for the Construction of 96 Bed capacity Girls dormitory cum ablution block With 4 door toilets (1 chamber toilet for PWD) and 4 bathrooms to Completion: Installation of columns, walling, roofing internal plastering and external rendering, painting, doors and window fitting, Glazing, floor screeding, tiling, electrical installation and septic tank, 3No. washing basins	6,575,656.70	Ongoing
57	Kanyamfwa Mixed Secondary School	Purchase of 1No. 10,000 litres water tank each at 100,000, installation of gutters at 30,000 and construction of tank base at 20,000	150,000.00	New

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58	Paul Mboya High School	Renovation to Completion of 4 classrooms: Roofing, plastering, tiling and painting at Kshs.2,000,000 and installation of 10,000Litres Water tank at Kshs. 100,000, construction of a tank base at Kshs.20,000 installations of gutters at Kshs.30,000	2,150,000.00	New
59	Kendu Muslim Secondary School	Purchase of 51-seater School Bus	9,762,300.00	New
60	Nyawii Omuga Primary School	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New
61	Omindi Primary School	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New

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62	Kital Primary School	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New

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63	Nyanja Rateng Primary School	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New
64	Nyatir Primary School	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New
65	Kobala Primary School	Construction to Completion of 5 door boys Pit Latrine With Urinal and door to cater for Persons With Disabilities	800,000.00	New

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66	Kanyadhiang Village	Construction of 20 Metres gabions along River Tende to Completion	1,018,512.84	New
67	Kendu Bay Law Court	Installation of 10,000Litres Water tank at Kshs.100,000, construction of tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	150,000.00	New
68	Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams will be awarded With trophies, balls and games kits	2,724,644.90	New
69	Regional Sports tournament	To facilitate Regional Sports tournament in partnership With other Constituencies Within the region	350,000.00	New

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70	Kendu Bay Law Courts	Completion of Kendu Bay Law Courts comprising of one courtroom, three holding cells, magistrates office, secretary office, a store and one door toilet (Floor screeding, tiling, glazing, painting, electrical installation, Grill fixing, ceiling, roofing and plumbing works)	4,331,944.63	Ongoing
71	Rachuonyo North Sub County - Prison	Construction of 5 Roomed Administration Block (Foundation, slabbing, walling and roofing)	2,000,000.00	New
72	Rachuonyo North Sub County	Renovation to Completion of 2 Bedroomed house (Roofing, ceiling, tiling, painting, glazing)	850,000.00	New

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73	Rachuonyo North Sub County Headquarters - Deputy County Commissioner's Office	Purchase of office furniture: 2 Executive tables at Kshs. 75,000 each, 2 Executive Chairs at Kshs. 45,000 each, 2 visitors chairs at Kshs. 35,000 each, 3 in 1 reception chair at Kshs. 40,000, 20 boardroom chairs at Kshs. 3,500 each, Secretary's Chair at Kshs 16,000 Secretary's table at Kshs.40,000 and 30 plastic chairs at Kshs.800	500,000.00	New



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74	Rachuonyo North Sub County Headquarters - Deputy County Commissioner's Office	Renovation to Completion of 14 roomed Deputy County Commissioner's Office and one door toilet and a bathroom: Fixing ceiling board, 1No. hand washing basin, installation of plinth, floor screeding, tiling, painting, glazing, installation of 16 flush doors, guard rails on access ramp, installation of two metallic door grills, electrical works, replacement of damaged roof	3,000,000.00	New
75	Kanyaluo Divisional Headquarters	Construction of Administration block (Assistant County Commissioner's office, Assistant County Commissioner Secretary office, Registry office, Birth and Death Registry office, Chief's Office & Assistant Chief's Office): Foundation, slabbing, walling	2,000,000.00	New

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76	Karachuonyo NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Karachuonyo Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
		<b>SUBTOTAL</b>	<b>86,075,130.30</b>	