

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSAL				
CODE: 247		CONSTITUENCY: KARACHUONYO		FINANCIAL
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salary	Payment of staff salaries -Kshs. 2,523,468 and gratuity of Kshs. 476,532	3,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	3,847,332.41	New
3	NSSF	Payment of NSSF Deductions by Employer	78,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,012,666.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
7	NG-CDFC/NG-CDFC STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,300,000.00	New
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Bursary Secondary Schools	Payment of bursary to needy students	23,350,000.00	New
10	Bursary Tertiary Schools	Payment of bursary to needy students	17,000,000.00	New
11	Bursary Special Schools	Payment of bursary to special needs students	2,000,000.00	New
12	NHIF Social Security Programme	To cater for the health insurance cover for 200 vulnerable persons within the constituency	1,200,000.00	New
13	Denga Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
14	Gungu Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
15	Homa Lime Primary	Construction of 2 classrooms to completion	2,400,000.00	New
16	Kagai Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
17	Kanyadhiang Primary School	Renovation of 4 classrooms: Roofing, plastering, flooring, fittings and painting	1,800,000.00	New
18	Kimira Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
19	Kotieno Primary School	Construction of 2 classrooms to completion	2,400,000.00	New

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YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Mango Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
21	Nduga Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
22	Ndwara Primary School	Completion of 2 classrooms - Plastering, fittings, painting and other finishes.	500,000.00	New
23	Nyakango Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
24	Otok Mixed Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
25	Rabuor Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
26	Wang' Got Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
27	Wimagak Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
28	Gendia Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New

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YEAR: 2022-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	Karabondi Girls Secondary School	Completion of Laboratory -Plastering, flooring, gas fittings, plumbing works, electrical fittings and rain water harvesting (3,000 litres water tank plus gutters) to accommodate 45 to 50 students with two departmental offices and a preparatory room.	2,808,674.00	Ongoing
30	Kideswa Secondary	Construction of 2 classrooms to completion	2,400,000.00	New
31	Kotonje Mixed Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
33	Masogo Mixed Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
34	Simbi Secondary School	Construction of ablution block: 6 shower rooms, 4 toilets, 4 sinks for washing, one ironing Slab, One store room for cleaning items and installation of a 10,000 litre water tank plus gutters.	1,500,000.00	New
35	St. Joseph's Miranga Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
36	Kogembo Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New

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37	Obilo Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
38	Liera Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
39	Soko Kagwa Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
40	Migunde Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
41	Nyaola Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
42	Kanam Primary School	Rain water harvesting - Purchase of 10,000 litre water tank. Installation of a concrete tank base plus gutters	200,000.00	New
43	St. John's Seka Secondary School	Construction of one blocks of three door Pit latrine plus urinal to completion	500,000.00	New
44	Wikondiek Primary School	Construction of one blocks of three door Pit latrine plus urinal to completion	500,000.00	New

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45	Karachuonyo Youth Empowerment Centre	Purchase Welding Machine @Kshs 500,000.2)Six assorted heavy duty sewing machines @ Kshs 1,200,000, Ironing Board and Iron @ Kshs 50,000, Sewing Accessories @Kshs 100,000 and 30 office chairs @Kshs 150,000 3)Construct a Four roomed Tailoring workshop - One Hall, One office and two stories @Kshs 3,000,000	5,000,000.00	New
46	Sports Activities	To facilitate constituency sports tournament @ Kshs 1,000,000 and purchase sports Uniforms (6 Pairs of Football Uniforms, 300 Round neck T-Shirts, 100 Polo Neck T-Shirts, 50 Track suits, 12 Trophies and 20 Balls of Foot Ball for the teams @ Kshs1,500,000	2,500,000.00	New

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47	Kendu Bay Police Station	Completion of a combined office block for officer incharge of Police Dvision (4 rooms), Officer incharge of station - (4 rooms) , Criminal Investigation Department - (3 rooms), Traffic Police - (2 rooms), Board room, Registry, Reception and Armoury , 3 Cells with toilets and bathrooms - Plastering, internal doors and windows, glazing, flooring, painting and other finishes.	5,000,000.00	Ongoing
48	Wang'chieng Divisional Head Quarters	Construction of a 10 roomed Administration block for Assistant County Commissioner, Chief, IDs and Birth certificate officers including a Boardroom; Substructure, walling, flooring, roofing, plastering and fittings of doors and windows.	4,800,000.00	New
			132,588,879.31	