

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:247 Constituency: KARACHUONYO Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of Employees salaries and gratuity	3,100,000.00	New
2	N.S.S.F	Payment of NSSF Employer's contribution	78,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, telephone, travel and subsistence, office tea	3,764,062.76	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,021,031.00	New

6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues	1,300,000.00	New
9	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	26,000,000.00	New
11	Bursary Special Schools	Bursary payment for special needs students	2,000,000.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students	16,600,000.00	New
13	NHIF Social Security Programme	Payment of NHIF for 400 elderly/orphans and vulnerable children in the constituency	2,400,000.00	New
14	Adiedo Primary School	Renovation of 3 classrooms(roofing, plastering ,flooring and painting)	1,200,000.00	New

15	Alara Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
16	Ayub Okoko Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

17	Buru Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
18	Kamser Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

19	Kanyangwena Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
20	Karachuonyo Youth Empowerment Centre	Construct Youth Empowerment Centre - 1) Two blocks of 2 door Pit Latrines with Male having one urinal @ 600,000. 2) Electrical wiring and Installation of a 3 phase Power line @ 200,000. 3) Construct a three roomed welding workshop @ 1,850,000. 4) Purchase 2 desktop computers @ 200,000 and one HP Printer @ 50,000.	3,000,000.00	New

21	Mingingo Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
22	Nyaburi Integrated Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

23	Nyangajo Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
24	Sangla Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
25	Orire Primary School	Renovation of 3 classrooms -Roofing, plastering, flooring and painting	1,200,000.00	New

26	Oriwo Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
27	Oyombe Primary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

28	Nyangajo Secondary School	Completion of dining hall and kitchen (keying, plastering, ceiling, painting, septic tank, rolling grill) 300 students capacity.	1,100,000.00	Ongoing
29	Ogenya Girls Secondary School	Completion of dining hall to host 500 students (walling, beam, roofing, fittings, plumbing, electrical, plastering keying, painting, guttering)	4,000,000.00	Ongoing
30	Ojijo Oteko Secondary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

31	Simbi Secondary School	Complete Phase 1 Construction of a 48 double decker bed dormitory with 12 cubicles - walling, roofing, doors, windows and painting. The ablution block and septic tank to be done in the second phase.	2,500,000.00	Ongoing
32	St. Benard Otaro Secondary School	Completion of science laboratory (plastering, glazing, painting, Plumbing and gas fittings) 45 students capacity	1,500,000.00	Ongoing
33	St. Joseph's Kobuya Secondary School	Completion of science laboratory (plumbing, gas piping, ceiling, painting and Furnishing) 45 students capacity. Parents contributed Kshs. 700,000	1,200,000.00	Ongoing

34	St. Martin's Oluti Secondary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
35	Wagwe Mixed Secondary School	Construction of a 45 student capacity Science Laboratory - Substructure, walling and roofing.	2,000,000.00	New
36	Bware Mixed Secondary	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

37	Koreda Secondary School	Construction of Administration block - Substructure, walling and roofing (To accommodate the Principal, Deputy Principal, Bursar, Secretary, Stores, Main staffroom and reception areas)	2,900,000.00	New
38	Ngeta Secondary School	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,400,000.00	Ongoing
39	Wikondiek Secondary School	Construction of a two bed roomed staff house @ 1.3 million and external 2 door Pit Latrine @ 300,000	1,600,000.00	New
40	Karachuonyo NG-CDF Office	Fencing of NG-CDF compound using concrete poles and wire mesh - One acre of land	1,206,389.00	New

41	Karachuonyo NG-CDF Office	Renovation of Office; a) Installation of Four single leaf heavy steel doors, 2 double door steel doors, reinforcement grills, floor screed and tiles, construct shelves in the registry and store room and painting of office @ kshs. One million. b) Purchase of two 10,000 liters water	1,300,000.00	New
42	Purchase of NG-CDF Motor Cycle	Purchase of a 125 CC Yamaha Motorcycle plus riders gears	400,000.00	New
				New
43	Gogo Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
44	Kanyadhiang /Simbi Primary School	Continue construction of riverside Gabion	800,000.00	New
45	Kibugu Primary School	Tree Planting - Supply and planting of 200 assorted tree and seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
46	Maguti Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New

47	Mirembe Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
48	NG-CDF Office	Tree Planting - Supply and Planting of Kei-Apple (Kayaba) tree along the fence.	50,000.00	New
49	Ong'ang' Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
50	Samanga Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
51	Sanda Primary School	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
52	Sports Activities	Hold a constituency sports tournament and purchase sports kits (uniforms,balls and nets and trophies) for the winning teams	1,500,000.00	New

53	Kendu Bay Police Station	Construct a combined office block for OCPD (4 rooms), OCS - (4 rooms) , CID - (3 rooms), Traffic Police - (2 rooms), Board room, Registry, Reception and Armoury , 3 Cells with toilets and bathrooms - Substructure, walling, roofing and fit external doors. The total of 20 rooms in different sizes to be funded in two financial years.	5,000,000.00	New
54	Koyugi Chief's Office	Construction of Chief's office (5 rooms) @ 1.2 million to completion with a 3 door external Pit Latrine plus Urinal @ 300,000.	1,500,000.00	New
55	North Karachuonyo Chief's Office	Construction of Chief's office (5 rooms) @ 1.2 million to completion with a 3 door external Pit Latrine plus Urinal @ 300,000.	1,500,000.00	New
			137,367,724.14	

<p>....</p> <p>Verified By: Elizabeth Kitundu</p>	<p>.....</p> <p>Approved By: Yusuf Mbuno. Officer Date.....</p> <p>Ag. Chief Executive</p>
---	--