

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KARACHUONYO CONSTITTUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee's Salaries	Payment of staff salaries and gratuity.	1,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,570,620.69	Ongoing
3	NSSF	Payment of NSSF deductions.	68,000.00	Ongoing
4	NHIF	Payment of NHIF deductions.	70,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,500,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,224,310.34	Ongoing

7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	780,000.00	Ongoing
8	NG-CDFC/NG-CDFC Staff, PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	600,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
	SPORTS			
10	Sports activities	Sports football tournament within constituency whereby the winning teams will be awarded with: balls, football uniforms, medals, trophies.	1,736,206.90	Ongoing
	ENVIRONMENT			

11	Environmental activities	Planting of trees seedlings inclusive of erecting a protective short fence around the seedlings in the following schools @Kshs.62,007.35; Kandiege Primary School, Nyangau Primary School, Osakwe Primary School, Ndonyo Primary School, Kiingi Primary School, Sombro Primary School, Kokoth Primary School, Siala Primary School, Ayub Akoko Primary School, Kideswa Primary School, Misita Primary School, Bware Primary School, Daraja Primary School, Kamwala Primary School, Kobala Primary School, Soko Kagwa Primary School, Orire Primary School, Oyombe Secondary School, Wimagak Primary School, Soko Kogira Primary School, Ndere Primary School, Nyanja Rateng' Primary School, Nduga Primary School, Nyasanja Primary School, Kimira Primary School, Leita Primary School, Kital Primary School, Otok Secondary School	1,736,206.90	Ongoing
	STRATEGIC PLAN			
12	Strategic plan review	Review of 2015/2016 strategic plan to realign it with other local development plans; the National medium and long term National development priorities; sustainable development goals and medium term plan III for Kenya vision 2030.	2,068,723.45	New
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students.	12,834,778.52	Ongoing
13	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students.	9,396,505.30	Ongoing

	PRIMARY SCHOOLS			
14	Kanyadhiang' Primary School	Construction of 2 classrooms to completion.	1,900,000.00	New
15	Bware Primary School	Fencing of 3 acres compound using barbed wire and cedar poles.	400,000.00	New
16	Gendia Primary School	Construction of 2 classrooms to completion.	1,900,000.00	New
17	Muslim Primary School	Construction of 2 (2 door) pit latrines to completion.	500,000.00	New
18	Wang' adonji Primary School	Purchase of 3 (10,000 litres) water tanks @ Kshs.210,000 and installation (erection of tank base, guttering, piping) @ Kshs.290,000	500,000.00	New
19	Nyangao Primary School	Construction of 1 classroom to completion.	950,000.00	New
20	Kodhoch Primary School	Completion of 1 classroom (plastering, painting)	200,000.00	Ongoing
21	Oriwo Primary School	Fencing of 1.5 acres compound using barbed wire and cedar poles.	250,000.00	New
22	Kandiege Primary School	Construction of 1 classroom to completion.	850,000.00	New
23	Nyakech Primary School	Fencing of 2 acres compound with barbed wire and cedar poles.	300,000.00	New
24	Raongo Primary School	Purchase of 66 desks.	100,000.00	New
25	Raongo Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
26	Warao Primary School	Renovation of 2 classrooms (floor screeding, fittings, plastering and painting)	300,000.00	Ongoing
27	Kimira Primary School	Fencing of 4 acres compound with barbed wire and cedar poles.	500,000.00	New

28	Awach Primary School	Fencing of 3.5 acres compound with barbed wire and cedar poles.	400,000.00	New
29	Simbi Primary School	Construction of 1 classroom to completion.	950,000.00	New
30	Rongo Nyagowa Primary School	Construction of a (2 door) pit latrine to completion.	250,000.00	New
31	Alego Primary School	Construction of classroom to completion.	950,000.00	New
32	Ongalo Primary School	Fencing of 2.5 acres compound with barbed wire and cedar poles.	300,000.00	New
33	Oriang Manyuanda Primary School	Fencing of 2.5 acres compound with barbed wire and cedar poles.	300,000.00	New
34	Otok Primary School	Construction of a (2 door) pit latrine to completion.	250,000.00	New
35	Oyombe Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
36	Rabwe Primary School	Construction of a (2 door) pit latrine to completion	300,000.00	New
37	Seme Primary School	Construction of classroom to completion	950,000.00	New
38	Seme Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
39	Omboga Primary School	Purchase of 50 desks.	75,000.00	New
40	Yao Kamolo Primary School	Construction of a (2 door) pit latrine to completion.	300,000.00	New

41	Wi Magak Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
42	Soko Kogira Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
43	Kamolo Primary School	Construction of 1 classroom to completion.	950,000.00	New
44	Kowuor Primary School	Completion of 3 classrooms (plastering, windows, doors and painting)	579,000.00	Ongoing
45	Kisindi Primary School	Completion of footbridge (decking, slabbing, girders)	1,500,000.00	Ongoing
46	Masogo Primary School	Completion of 2 classrooms (walling, roofing, plastering, doors, windows, painting)	900,000.00	Ongoing
47	Jonyo Primary School	Renovation of 5 classrooms (extension of verandah)	600,000.00	Ongoing
48	Kawiti Primary School	Construction of a (2 door) pit latrine to completion.	250,000.00	New
49	Lwala Primary School	Purchase of 1 (10,000 litres) water tanks @ 70,000 and installation (erection of tank base, guttering, piping) @ 80,000	150,000.00	New
50	Onyando Primary School	purchase of 50 desks	75,000.00	New
51	Onyando Primary School	Construction of a (2 door) pit latrine to completion	250,000.00	New
52	Kasibos Primary School	Purchase of 1 (10,000 litres) water tanks @ 70,000 and installation (erection of tank base, guttering, piping) @ 80,000	150,000.00	New
53	Koboo Primary School	Completion of classroom (roofing, fittings, plastering, painting)	500,000.00	Ongoing

54	Wagwe Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
55	Seka Kamser Primary School	Completion of administration block (plastering, painting)	400,000.00	Ongoing
56	Mirembe Primary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
57	Karabondi Primary School	Completion of classroom (fittings, plastering, painting)	500,000.00	Ongoing
58	St. Douglas Weta Primary School	Completion of 3 classrooms (screeding of interior and exterior, plastering and painting)	400,000.00	Ongoing
59	Oluti Primary School	Construction of 1 classroom to completion.	950,000.00	New
60	Migingo Primary School	Construction of a 2 (2 door) pit latrine to completion.	500,000.00	New
SECONDARY SCHOOLS				
61	Kotonje Mixed Secondary School	Completion of classroom (plastering and painting)	300,000.00	Ongoing
62	Siburi Secondary School	Construction of dormitory.	1,000,000.00	New
63	St. John God Ndonyo Mixed Secondary School	Construction of 1 classroom to completion.	950,000.00	New
64	Kandiege Mixed Secondary School	Completion of dormitory (roofing, fittings, plastering and painting)	800,000.00	Ongoing
65	Oyombe Secondary School	Construction of 1 classroom to completion.	950,000.00	New
66	Gogo Secondary School	Completion of 2 staff houses (plastering and painting)	500,000.00	Ongoing

67	Kanam Mixed Secondary School	Completion of laboratory (worktop, plastering and painting)	800,000.00	Ongoing
68	Otaro Secondary School	Completion of dormitory (roofing, fittings and plastering)	1,900,000.00	Ongoing
69	Ojijo Oteko Secondary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
70	Karabondi girls Secondary School	Completion of science laboratory initially funded by community (roofing, plastering, fittings and worktops)	1,500,000.00	New
71	Karabondi girls Secondary School	Purchase of 1 (10,000 litres) water tanks @ Kshs.70,000 and installation (erection of tank base, guttering, piping) @ Kshs.80,000	150,000.00	New
72	Kobuya Secondary School	Completion of laboratory (plastering, fittings, worktops and painting)	500,000.00	Ongoing
73	Osodo Secondary School	Completion of 1 classroom (painting and finishing)	150,000.00	Ongoing
74	Akwakra Mixed Secondary School	Construction of 1 classroom.	950,000.00	New
75	Kanyamfwa Secondary School	Completion of dormitory (walling, roofing, fittings, plastering and painting)	2,050,000.00	Ongoing
	SECURITY			
76	Rachuonyo North dce's office	Construction of tank base, installation of pipes and gutters	100,000.00	New
77	Kanam B chief's office	Completion of chief's office (partitioning, roofing, fittings)	700,000.00	Ongoing
78	Senior chief Rambira location	Construction of a (2 door) pit latrine to completion.	250,000.00	New
79	Karabondi chief's camp	Construction of a (2 door) pit latrine to completion.	250,000.00	New

80	Karabondi chief's camp	Purchase of office furniture (10 office chairs @ Kshs.50,000, 2 executive tables @ Kshs.80,000, 2 waiting benches @ Kshs.20,000)	150,000.00	New
CONSTITUENCY INNOVATION HUBS				
81	NG-CDF Office	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
82	Kandiego Chief's Office	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
83	Pala Resource Center	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
84	Wang Chieng Chief's Office	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL		86,810,344.82	
	ADDITIONAL ALLOCATION			
	ADMINISTRATION			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	On going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	341,379.32	On going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On going
	SPORTS			
4	Sports activities	To cater for sports football tournament within constituency whereby the winning teams will be awarded with: balls, football uniforms, medals, trophies.	227,586.20	On going
	ENVIRONMENT			
5	Environmental activities	Planting of trees seedlings inclusive of erecting a protective short fence around the seedlings in the following schools @ 32,512.32: Adita primary; Gendia primary; Kimira primary; Buru primary; Homalime primary; Koliech primary; Kamolo primary	227,586.20	On going
	BURSARY			

6	Bursary Tertiary institutions (Colleges and universities)	Payment of bursary to needy students	7,635,095.49	On going
	PRIMARY SCHOOL			
7	Karabondi primary school	Completion of classroom (fittings, plastering, painting)	450,000.00	On going
	SECONDARY			
8	Karabondi girls secondary school	Completion of science laboratory (roofing, plastering, fittings, worktops)	1,245,939.00	On going
			11,379,310.34	
	TOTAL		98,189,655.16	