

<b>KARACHUONYO CONSTITUENCY DEVELOPMENT FUND</b>			
<b>PROJECT PROPOSAL FINANCIAL YEAR</b>			
<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
EMERGENCY RESERVE	EMERGENCY RESPONSE IN THE CONSTITUENCY	5,400,259.00	
<b>ADMIN &amp; RECCURENT</b>			
EMPLOYEE SALARY	Payment of staff salaries	1,284,000.00	
GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,975,840.00	
COMMITTEE ALLOWANCES	Payment of Committee sitting allowances, transport, conferences	1,602,720.00	
N.S.S.F	Payment of NSSF Deductions	14,400.00	
N.H.I.F	Payment of NHIF Deductions	23,040.00	
<b>MONITORING &amp; EVALUATION</b>			
GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,150,000.00	

COMMITTEE EXPENCES	Payment of Committee sitting allowances, transport, conferences	920,000.00	
CAPACITY BUILDING OF PMC/CDFC/STAFF	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,380,000.00	
<b>EDUCATION BURSARY</b>			
BURSARY SECONDARY SCHOOLS	To award bursary for needy students in the constituency	6,100,000.00	
BURSARY TERTIARY SCHOOLS	To award bursary for needy students in the constituency	9,150,000.00	
MOCKS AND CATS	Printing of exam papers and CATs for Secondary sch	2,000,000.00	
ENVIRONMENT	CONTRUCTION OF GABBIONS ALONG GOT OYARO PALA ROAD AND MIRANGA ONYANDO ROAD	1,700,000.00	NEW
SPORTS	PURCHASE OF SPORTS EQUIPMENT & UNIFORM TO KARACHUONYO SPORTS ASSOCIATION	1,100,000.00	NEW
<b>PRIMARY EDUCATION</b>			

ADITA PRIMARY SCHOOL	FIXING WINDOW PANES AND PAINTING	200,000.00	ONGOING
ALARA PRIMARY SCHOOL	CONSTRUCTION OF NEW CLASSROOM	600,000.00	NEW
BALA PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS	1,000,000.00	NEW
BURLUM PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	
GUNGU PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS	1,000,000.00	NEW
GENDIA PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOM	1,000,000.00	NEW
HOMAHILL PRIMARY SCHOOL	COMPLETION OF 1 CLASSROOM - fittings,plastering& painting	300,000.00	ONGOING
KAMBUSI PRIMARY SCHOOL	CONSTRUCTION OF 1 CLASSROOM	600,000.00	NEW
KAMOLO PRIMARY SCHOOL	COMPLETION OF 1 CLASSROOM - roofing, fittings,plastering& painting	300,000.00	ONGOING
KANDIEDGE PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
KANJIRA PRIMARY SCHOOL	CONSTRUCTION OF STAFF HOUSE	1,800,000.00	NEW

KASIBOS PRIMARY SCHOOL	CONSTRUCTION OF THREE CLASSROOMS	1,000,000.00	NEW
KAWITI PRIMARY SCHOOL	RENOVATION OF 2 CLASSROOM - fittings and painting	300,000.00	NEW
KIBAGA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
KIBUGU PRIMARY SCHOOL	RENOVATION OF FOUR CLASSROOMS	800,000.00	NEW
KIMIRA PRIMARY SCHOOL	RENOVATION OF THREE CLASSROOMS	500,000.00	NEW
KOBILA PRIMARY SCHOOL	COMPLETION OF 1 CLASSROOM - roofing, fittings, plastering & painting	300,000.00	ONGOING
KOBUYA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM TO COMPLETION	600,000.00	NEW
KOTONJE PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	400,000.00	NEW
KUNYA PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS	1,000,000.00	NEW
LOWER KAMUGA PRIMARY SCHOOL	CONSTRUCTION OF THREE CLASSROOMS TO COMPLETION	1,000,000.00	NEW

MAGUTI PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOM	1,000,000.00	NEW
MASOGO PRIMARY SCHOOL	RENOVATION OF 2 CLASSROOM	600,000.00	NEW
MIGUNDE PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM - WALLING,ROOFING,FITTINGS,PLASTERING & PAINTING	400,000.00	ONGOING
MIRENGO PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS TO COMPLETION	1,200,000.00	NEW
NDUGA PRIMARY SCHOOL	CONSTRUCTION OF 1 CLASSROOM	600,000.00	NEW
NGETA PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	800,000.00	NEW
NGOLO PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
NYABIAGE PRIMARY SCHOOL	RENOVATION OF TWO CLASSROOMS FITTINGS & PAINTING	300,000.00	NEW
NYANDUSI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOMS	600,000.00	NEW
NYANGAJI PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS	600,000.00	NEW

NYAWINO PRIMARY SCHOOL	COMPLETION OF CLASSROOM AND CONSTRUCTION OF 1	800,000.00	NEW
OBILO PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM - ROOFING, FITTINGS, PLASTERING & PAINTING	300,000.00	ONGOING
OCHUOGA PRIMARY SCHOOL	PLASTERING, FITTINGS, FLOORING & PAINTING	400,000.00	NEW
ONG'ANG' PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM - ROOFING, FITTINGS, PLASTERING & PAINTING	300,000.00	ONGOING
OLUTI PRIMARY SCHOOL	FIXING WINDOW PANES AND PAINTING	200,000.00	NEW
OMINDI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
ONGALO PRIMARY SCHOOL	CO - FUNDING OF ONE CLASSROOM	300,000.00	NEW
OYOMBE PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
RABUOR PRIMARY SCHOOL	RENOVATION OF 4 CLASSROOMS	550,000.00	NEW
RARUOWA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW

SIBURI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
SOKO KAGWA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
WANG'ADONJI PRIMARY SCHOOL	CONSTRUCTION OF 1CLASSROOM	600,000.00	NEW
WIMAGAK PRIMARY SCHOOL	CONSTRUCTION OF 2 CLASSROOM	1,200,000.00	NEW
PURCHASE OF SCHOOL DESKS	PURCHASE OF SCHOOL DESKS for the following sch's - Kowuor,nyakango,omboga, wikondiek,kobila,soko,kagw a,adita,ochuoga,nyandusi,mi yuga,gendia,maguti,kendu muslim,otieno,gumba,bware, omindi,raruowa,siburi,osakw e,ombujo,bongia,achuth,yala ,alego,warao otaro,lower kamuga,kibaga anduu,ndwara,masogo,nduga,gogo,ndere, & nyanja rateng'	2,300,000.00	

<b>SECONDARY SCHOOLS</b>			
AGOLA OWUJOR SECONDARY SCHOOL SCH	CONSTRUCTION OF LABORATORY	800,000.00	NEW
ALARU SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
GOGO SECONDARY SCHOOL	COMPLETION OF STAFF HOUSE -WALLING & ROOFING	600,000.00	ongoing
KAJIEYI SECONDARY SCHOOL	CONSTRUCTION OF LABORATORY	1,000,000.00	NEW
KAMOLO MIXED SEC. SCHOOL	CO - FUNDING CONSTRUCTION OF LABORATORY	500,000.00	NEW
KAMWALA SECONDARY SCHOOL	CO FUNDING CONSTRUCTION OF ONE CLASSROOM	300,000.00	NEW
KANAM SECONDARY SCHOOL	CO FUNDING CONSTRUCTION OF LABARATORY	500,000.00	NEW
KAWITI SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
KOBUYA SECONDARY SCHOOL	CO FUNDING CONSTRUCTION OF LABARATORY	500,000.00	NEW
KODHOCH SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW



MASOGO SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
MAWEGO GIRLS SEC SCHOOL	CO FUNDING CONSTRUCTION OF DORMITORY	1,000,000.00	NEW
MAWEGO GIRLS SEC SCHOOL	PURCHASE OF LABORATORY EQUIPMENT	800,000.00	NEW
MIRANGA SECONDARY SCHOOL	FUNDING CONSTRUCTION OF LABORATORY	500,000.00	NEW
NYAKECH SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	600,000.00	NEW
NYAKONGO ZONAL EDUCATION OFFICE	ADMINISTRATION BLOCK	600,000.00	ONGOING
NYANGAJO SECONDARY SCHOOL	CONSTRUCTION OF DINING HALL	700,000.00	NEW
NYANGAJO SECONDARY SCHOOL	PURCHASE OF LABORATORY EQUIPMENT	700,000.00	NEW
NYAWI OMUGA YOUTH POLYTECHNIC	CONSTRUCTION OF 2 LABS	800,000.00	ONGOING
OGENYA GIRLS SECONDARY SCHOOL	CO -FUNDING CONSTRUCTION OF DINNING HALL	3,500,000.00	ON GOING
OTARO MIXED SEC SCHOOL	CONSTRUCTION OF DORMITORY -	1,000,000.00	NEW
OTOK SECONDARY SCHOOL	CO FUNDING SCHOOL BUS	1,400,000.00	NEW
ORIWO BOYS SEC. SCHOOL	CONSTRUCTION OF ADMIN BLOCK	1,000,000.00	NEW

SAMANGA SECONDARY SCHOOL	CONSTRUCTION OF ONE DORMITORY	600,000.00	ONGOING
INFORMATION & COMMUNICATION TECHNOLOGY	Providing 20 computers to the following 32 sch's: kobuya mixed sec. sch, St. John Seka sch, Akwara sec. sch, Kamser sec. sch, oriwo, ogenya, kanyamfwa, masogo, gogo, kodhoch, kandiege, St. kobuya, Akwakra, wikondiek, kamwala, ongalo, kendu muslim	3,500,000.00	
<b>HEALTH</b>			
KENDU SUB DISTRICT HOSPITAL	PURCHASE OF MEDICAL EQUIPMENT	3,000,000.00	NEW
KENDU SUB DISTRICT HOSPITAL	CO-FUNDING CONSTRUCTION OF ONE X-RAY ROOM	3,000,000.00	NEW
MIRIU HEALTH CENTRE	CONSTRUCTION OF MATERNITY WARD -	600,000.00	NEW
CHUTH BER HEALTH CENTRE	MATERNITY WARD AND LOOPING OF ELECTRICITY	500,000.00	NEW
KANGIR DISPENSARY	CO-FUNDING STAFF HOUSE -	800,000.00	NEW

OYUMA HEALTH CENTRE	COMPLETION	600,000.00	ONGOING
KENDU SUB DISTRICT HOSPITAL	PURCHASE OF LAND 1/2 acre	550,000.00	NEW
KENDU SUB DISTRICT HOSPITAL	COMPLETION OF ADMIN BLOCK -	1,500,000.00	ONGOING
LELA DISPENSARY	ROOFING, FLOORING & PLASTERING	1,000,000.00	ONGOING
PALA DISPENSARY	CONSTRUCTION OF 2 TOILET DOOR TO COMPLETION	200,000.00	NEW
KODULA DISPENSARY	FENCING AND INSTALLATION OF WATER TANK	500,000.00	
<b>WATER</b>			
West karachuonyo water project	Laying of pipes in North,kibiri and west karachuonyo wards	6,296,045.00	Ongoing
RANGOMBE BEACH TOILETS	CONSTRUCTION OF PIT LATRINES	250,000.00	NEW
<b>OTHERS</b>			
KAMOLO BEACH BANDA	CONSTRUCTION OF BEACH BANDA	350,000.00	NEW
SIALA BEACH BANDA	CONSTRUCTION OF BEACH BANDA	350,000.00	NEW
SIALA BEACH BANDA	fixing of window frames and painting	349,741.00	
<b>SECURITY</b>			
RAMBIRA CHIEF'S OFFICE	PLASTERING & PAINTING	600,000.00	ONGOING
EAST KAKDHIMU CHIEFS OFFICE	Fitting of window frames,panes and painting	200,000.00	NEW
KADEL POLICE POST	Fencing and painting	600,000.00	NEW

STREET LIGHTING	INSTALLATION OF STREET LIGHTS AT OYUMA & PALA CENTRES	600,000.00	NEW
KANJIRA CHIEF'S OFFICE	Completion of chief office (plastering, fittings, painting)	1,000,000.00	
KOKOTH KATAA CHIEF'S OFFICE	Completion of chief office (plastering, fittings, Flooring, painting)	900,000.00	
STRATEGIC PLAN	STRATEGIC PLAN FOR THE CONSTITUENCY	1,700,000.00	
<b>TOTAL ALLOCATION</b>		<b>115,696,045.00</b>	
<b>TOTAL</b>			
<b>KINDLY NOTE THE FOLLOWING</b>			
<b>Purchase of land</b>	<b>CDFC is advised to forward a letter of confirmation from the District Land Valuation officer to the Fund Account Manager on purchase of land projects before any Expenditure is incurred .</b>		
<b>Water projects</b>	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>		

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**Certified By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**  
**Date.....**



24,900,000.00

1,600,000.00

6,546,045.00

950,000.00

3,900,000.00

1,700,000.00

115,596,304.00

115,696,045.00

(99,741.00)