

KARACHUONYO National Government Constituency Development Fund
Project Proposal 2019/2020 Financial Year

Codelist

ADMINISTRATION/RECURRENT AP1							
	Project Name	Ward	Estimate Cost	Cummulative Allocation	Activity	Amount	Status
1	Employees Salaries	Constituency	3,100,000.00	-	Payment of staff salaries and gratuity	3,100,000.00	New
2	Goods and Services	Constituency	3,764,062.76	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,764,062.76	New
3	NSSF	Constituency	78,000.00	-	Payment of NSSF Deductions by Employer	78,000.00	New
4	Committee Expenses	Constituency	1,300,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
	TOTAL		8,242,062.76	-		8,242,062.76	
MONITORING & EVALUATION AP2							
5	Goods and Services	Constituency	1,021,031.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,021,031.00	New
6	Committee Expenses	Constituency	1,800,000.00	-	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	New
7	NG-CDFC/NG-CDFC STAFF/PMC Capacity Building	Constituency	1,300,000.00	-	Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues	1,300,000.00	New
	TOTAL		4,121,031.00	-		4,121,031.00	
EMERGENCY							
8	Emergency	Constituency	7,198,241.38	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
	TOTAL		7,198,241.38	-		7,198,241.38	
SPORTS ACTIVITIES							
9	Sports Activities	Constituency	1,500,000.00	-	To facilitate constituency sports tournament and purchase sports kits for the winning teams	1,500,000.00	New
	TOTAL		1,500,000.00	-		1,500,000.00	

	Project Name	Ward	Estimate Cost	Cummulative Allocation	Activity	Amount	Status
	ENVIRONMENTAL ACTIVITIES						
10	Kibugu Primary School	Central Karachuonyo	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
11	Ong'ang' Primary School	Kanyaluo	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
12	Maguti Primary School	Kendu bay Town	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
13	Mirembe Primary School	Wang'chieng	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
14	Sanda Primary School	North Karachuonyo	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
15	Samanga Primary School	Kibiri	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
16	Gogo Primary School	West Karachuonyo	50,000.00	-	Tree Planting - Supply and planting of 200 assorted tree seedlings and 50 fruit trees (Mangoes, Ovacados)	50,000.00	New
17	NG-CDF Office	Constituency	50,000.00	-	Tree Planting - Supply and Plantinf of Kei-Apple (Kayaba) tree along the fence.	50,000.00	New
18	Kanyadhiang /Simbi Primary School	Central Karachuonyo	800,000.00	-	Continue construction of riverside Gabion	800,000.00	New
	TOTAL		1,200,000.00	-		1,200,000.00	
	BURSARY						
19	Bursary Secondary Schools	Constituency	26,000,000.00	-	Payment of bursary to needy students	26,000,000.00	New
20	Bursary Tertiary Schools	Constituency	16,600,000.00	-	Payment of bursary to needy students	16,600,000.00	New
21	Bursary Special Schools	Constituency	2,000,000.00	-	Payment of bursary to special needs students	2,000,000.00	New
22	NHIF Social Security Programme	Constituency	2,400,000.00	-	Paymentof NHIF for 400 elderly/Orphaned and Vulnerable Children in the constituency	2,400,000.00	New
	TOTAL		47,000,000.00	-		47,000,000.00	

	Project Name	Ward	Estimate Cost	Cummulative Allocation	Activity	Amount	Status
	Constituency Office						
23	Purchase of NG-CDF Motor Cycle	Constituency	400,000	-	Purchase of a 125 CC Yamaha Motorcycle plus riders gears	400,000.00	New
24	Karachuonyo NG-CDF Office	Constituency	1,300,000	-	Renovation of Office; a) Installation of Four single leaf heavy steel doors, 2 double door steel doors, reinforcement grills, floor screed and tiles, construct shelves in the registry and store room and painting of office @ kshs. One million. b) Purchase of two 10,000 liters water tanks, gutters and installation @ 150,000 = Kshs. 300,000	1,300,000.00	New
25	Karachuonyo NG-CDF Office	Constituency	1,206,389.00	-	Fencing of NG-CDF compound using concrete poles and wire mesh - One acre of land	1,206,389.00	New
	TOTAL		2,906,389.00	-		2,906,389.00	
	PRIMARY SCHOOL PROJECTS						
26	Migingio Primary School	Central Karachuonyo	2,400,000.00	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
27	Oyombe Primary School	Kanyaluo	2,400,000.00	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
28	Orire Primary School	Kanyaluo	1,200,000.00	-	Renovation of 3 classrooms - Roofing, plastering, flooring and painting	1,200,000.00	New
29	Adiedo Primary School	Kanyaluo	1,200,000.00	-	Renovation of 3 classrooms - Roofing, plastering, flooring and painting	1,200,000.00	New
30	Ayub Okoko Primary School	Kendu Bay Town	2,400,000.00	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

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31	Nyangajo Primary School	Kendu Bay Town	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
32	Nyaburi Integrated Primary School	Kendu Bay Town	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
33	Kamser Primary School	Wang'chieng	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
34	Kyang'wena Primary School	Wang'chieng	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
35	Buru Primary School	Kibiri	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
36	Oriwo Primary School	Kibiri	2,400,000.00		- Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New

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37	Sangla Primary School	West Karachuonyo	2,400,000.00	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
38	Alara Primary School	West Karachuonyo	2,400,000.00	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
	TOTAL		28,800,000.00	-		28,800,000.00	
	EDUCATION SECONDARY						
39	Nyangajo Secondary School	Kendu Bay Town	3,000,000	700,000.00	Completion of dining hall and kitchen (keying, plastering, ceiling, painting, septic tank, rolling grill) 300 students capacity.	1,100,000.00	Ongoing
40	St. Joseph's Kobuya Secondary School	Wang'chieng	3,000,000	1,000,000.00	Completion of science laboratory (plumbing, gas piping, ceiling, painting and Furnishing) 45 students capacity. Parents contributed Kshs. 700,000	1,200,000.00	Ongoing
41	Ogenya Girls Secondary School	North Karachuonyo	15,000,000	6,000,000.00	Completion of dining hall to host 500 students (walling, beam, roofing, fittings, plumbing, electrical, plastering keying, painting, guttering)	4,000,000.00	Ongoing
42	St. Benard Otaru Secondary School	North Karachuonyo	3,000,000	700,000.00	Completion of science laboratory (plastering, glazing, painting, Plumbing and gas fittings) 45 students capacity	1,500,000.00	Ongoing
43	Ngeta Secondary School	Central Karachuonyo	2,400,000	1,000,000.00	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	1,400,000.00	Ongoing

	Project Name	Ward	Estimate Cost	Cummulative Allocation	Activity	Amount	Status
44	Simbi Secondary School	Central Karachuonyo	7,000,000	1,000,000.00	Complete Phase 1 Construction of a 48 double decker bed dormitory with 12 cubicles - walling, roofing, doors, windows and painting. The abolition block and septic tank to be done in the second phase.	2,500,000.00	Ongoing
45	Bware Mixed Secondary School	Kendu Bay Town	2,400,000	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
46	St. Martin's Oluti Secondary School	Wang'chieng	2,400,000	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
47	Ojijo Oteko Secondary School	North Karachuonyo	2,400,000	-	Construction of 2 classrooms to completion - Size 10.1 X 9.3 Metres for 45 to 50 students. Precoated iron sheets, Water drainage input at substructure level, Stone walling, Ceramic Tiles floor finish with electrical wiring and fittings.	2,400,000.00	New
48	Wagwe Mixed Secondary School	North Karachuonyo	4,500,000	-	Construction of a 45 student capacity Science Laboratory - Substructure, walling and roofing.	2,000,000.00	New
49	Koreda Secondary School	North Karachuonyo	2,900,000	-	Construction of Administration block - Substructure, walling and roofing (To accommodate the Principal, Deputy Principal, Bursar, Secretary, Stores, Main staffroom and reception areas)	2,900,000.00	New
50	Wikondiek Secondary School	Kanyaluo	1,600,000	-	Construction of a two bedroomed staff house @ 1.3 million and external 2 door Pit Latrine @ 300,000	1,600,000.00	New
	TOTAL		49,600,000.00	10,400,000.00		25,400,000.00	

	Project Name	Ward	Estimate Cost	Cummulative Allocation	Activity	Amount	Status
	TERTIARY PROJECTS						
51	Karachuonyo Youth Empowerment Centre	Kendu Bay Town	5,000,000	-	Construct Youth Empowerment Centre - 1) Two blocks of 2 door Pit Latrines with Male having one urinal @ 600,000. 2) Electrical wiring and Installation of a 3 phase Power line @ 200,000. 3) Construct a three roomed welding workshop @ 1,850,000. 4) Purchase 2 desktop computers @ 200,000 and one HP Printer @ 50,000.	3,000,000.00	New
	TOTAL		5,000,000.00	-	0	3,000,000.00	
	SECURITY PROJECTS						
52	Kendu Bay Police Station	Kendu Bay Town	10,000,000	-	Construct a combined office block for OCPD (4 rooms), OCS - (4 rooms) , CID - (3 rooms), Traffic Police - (2 rooms), Board room, Registry, Reception and Armoury , 3 Cells with toilets and bathrooms - Substructure, walling, roofing and fit external doors. The total of 20 rooms in different sizes to be funded in two financial years.	5,000,000.00	New
53	North Karachuonyo Chief's Office	Kendu Bay Town	1,500,000	-	Construction of Chief's office @ 1.2 million to completion with a 3 door external Pit Latrine plus Urinal @ 300,000.	1,500,000.00	New
54	Koyugi Chief's Office	Kibiri	1,500,000	-	Construction of Chief's office @ 1.2 million to completion with a 3 door external Pit Latrine plus Urinal @ 300,000.	1,500,000.00	New
	TOTAL		13,000,000.00	-		8,000,000.00	
	GRAND TOTAL		168,567,724.14	10,400,000.00		137,367,724.14	